**Physical Education and Premium Sports Funding 2018/2019**

**Costing based on budget of £17,800**

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| PE Expenditure | Total Cost | Expected Outcome | Impact |
| Liverpool School Sports Partnership(LSSP) Gold Membership | £8941 | Enables more pupils to participate in level 1, 2 and 3 competitive events organised by LSSP. To increase the range of competitive sports on offer.  Increases the number of afterschool clubs available to children in both key stages 1 and 2 throughout the year.  Enables staff access to a range of CPD opportunities. | To become more involved in different competitions across a range of age ranges. In the past we have been successful in athletics and football competitions. We are focusing on offering a wider range of sporting competitions at all levels.  To become more involved in a range of sports and physical activities.  Staff confidence in leading and supporting in PE sessions will increase. |
| Balanceability  (Reception children) | £595 | Provides an accredited Foundation Stage ‘Learn to Cycle’ programme for reception children.  Children taught the necessary skills to transition from a balance bike to a pedal bike. | Children have gained the confidence and skills to ride a pedal bike independently.  (observation)  Children have developed their fine motor skills, spatial awareness, balance and coordination.  (observation) |
| Power Health Club | £498 | Targeted participants to gain a thorough understanding of the fundamental concepts of positive health behaviours including nutrition, physical activity and healthy choices. | Participants to develop positive health behaviours.  (Pupil questionnaire) |
| Equipment | £850 | To provide equipment to support high quality PE lessons, Extra-Curricular activities, training for competitions and to support active playtimes, improving participation and success. | This has enabled us to buy extra equipment for us at lunchtimes to promote exercise and taking part in a variety of games.  (Photo evidence) |
| **External partners**  Dance Workshop  Mersey Mavericks | £300  £199 | A full day session enabling all children from both key stages to participate in dance.  A six week basketball programme during the summer term for our year 6 children. | This has enabled pupils’ to create, participate and extend their dance skills.  (Photo evidence and observation)  This has enabled pupils’ to create, participate and extend their basketball skills and prepare for a tournament.  (Photo evidence and observation) |
| Progressive Sports – Gold Package Sports Day | £394.80 | A full day of sporting activities provided with each class getting a 50 minute slot throughout the day to try 4 different sports. | Children get to try a number of different sports.  (Photo evidence and observation). |
| Get Set 4 PE | £621.30 | PE scheme of work, lesson plans and assessment. | Quality of teaching and learning |