**Physical Education and Premium Sports Funding 2018/2019**

**Costing based on budget of £17,800**

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| PE Expenditure | Total Cost | Expected Outcome | Impact |
| Liverpool School Sports Partnership(LSSP) Gold Membership | £8941 | Enables more pupils to participate in level 1, 2 and 3 competitive events organised by LSSP. To increase the range of competitive sports on offer.Increases the number of afterschool clubs available to children in both key stages 1 and 2 throughout the year.Enables staff access to a range of CPD opportunities.  | To become more involved in different competitions across a range of age ranges. In the past we have been successful in athletics and football competitions. We are focusing on offering a wider range of sporting competitions at all levels.To become more involved in a range of sports and physical activities.Staff confidence in leading and supporting in PE sessions will increase. |
| Balanceability(Reception children) | £595 | Provides an accredited Foundation Stage ‘Learn to Cycle’ programme for reception children. Children taught the necessary skills to transition from a balance bike to a pedal bike.  | Children have gained the confidence and skills to ride a pedal bike independently. (observation)Children have developed their fine motor skills, spatial awareness, balance and coordination. (observation) |
| Power Health Club | £498 | Targeted participants to gain a thorough understanding of the fundamental concepts of positive health behaviours including nutrition, physical activity and healthy choices. | Participants to develop positive health behaviours. (Pupil questionnaire) |
| Equipment | £850 | To provide equipment to support high quality PE lessons, Extra-Curricular activities, training for competitions and to support active playtimes, improving participation and success.  | This has enabled us to buy extra equipment for us at lunchtimes to promote exercise and taking part in a variety of games. (Photo evidence) |
| **External partners**Dance WorkshopMersey Mavericks |  £300£199 | A full day session enabling all children from both key stages to participate in dance.A six week basketball programme during the summer term for our year 6 children.  | This has enabled pupils’ to create, participate and extend their dance skills.(Photo evidence and observation)This has enabled pupils’ to create, participate and extend their basketball skills and prepare for a tournament.(Photo evidence and observation) |
| Progressive Sports – Gold Package Sports Day | £394.80 | A full day of sporting activities provided with each class getting a 50 minute slot throughout the day to try 4 different sports.  | Children get to try a number of different sports. (Photo evidence and observation). |
| Get Set 4 PE | £621.30 | PE scheme of work, lesson plans and assessment.  | Quality of teaching and learning |