|  |
| --- |
|  |
|  |  |  |  |  |  |  |  |
| **PE Expenditure 2014-2015**  |
|   |   |   |   |   |   |   |   |
| **Expense** |   |   |   |   |   | **Cost** |   |
|   |   |   |   |   |   |   |   |
| LSSP Gold Membership (Split with School funding) |   | £3,285 |   |
|   |   |   |   |   |   |   |   |
| Lacrosse Coaching |   |   |   |   | £480 |   |
|   |   |   |   |   |   |   |   |
| Sport Festivals |   |   |   |   | £300 |   |
|   |   |   |   |   |   |   |   |
| Dance After School – 15 Weeks |   |   |   | £300 |   |
|   |   |   |   |   |   |   |   |
| Yoga For Staff |   |   |   |   | £200 |   |
|   |   |   |   |   |   |   |   |
| Extra Swimming for Reception, Y1 and Y2 |   |   | £3,870 |   |
|   |   |   |   |   |   |   |   |
| Sport Equipment Orders |   |   |   | £260 |   |
|   |   |   |   |   |   |   |   |
| **Total Expenditure** |   |   |   |   | **£8,695** |  |

HISTORICAL PE SPENDING

**PE Provision in St. Charles’ for 2014-2015**

* LSSP Coach 1 full day – Tuesday (School Time- Rotational Termly basis)
* Lacrosse – Thursday (School Time- Rotational – Year 3,4,5,6)
* Dance Instructor – Michelle – Monday (After School)
* LSSP Coach – Change 4 Life Tuesday (After school)
* Elite Sports (Football) – Jack -Thursday (Afterschool)
* Lacrosse  – Miss Duffy – Autumn Term 1  (After School )
* Netball – Miss Duffy Autumn Term 2 (After School)
* Football – Mr Davey Autumn and Spring
* Athletics – Spring – Summer Term – Miss Duffy x3 Afternoons After school
* Cross Country – Miss Duffy Autum and Spring – Lunch Time and Afterschool – Competitions
* Sport Festivals – Mr Burke
* Dance Festival
* Athlete Visit – October
* Sport Week
* Swimming – All year groups throughout the year
* CPD Opportunities for Staff – unlimited with Gold Package
* Free Yoga for Staff

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PE Expenditure 2013-2014** |   |   |   |   |
|   |   |   |   |   |   |   |
| **Expense** |   |   |   |   |   | **Cost** |
|   |   |   |   |   |   |   |
| LSSP Gold Membership |   |   |   | £6,570 |
|   |   |   |   |   |   |   |
| Lacrosse Coaching |   |   |   |   | £480 |
|   |   |   |   |   |   |   |
| Sport Festivals |   |   |   |   | £150 |
|   |   |   |   |   |   |   |
| Sport Week External Visitors |   |   |   | £300 |
|   |   |   |   |   |   |   |
| Yoga for Staff |   |   |   |   | £200 |
|   |   |   |   |   |   |   |
| Sport Equipment Orders |   |   |   | £2,094 |
|   |   |   |   |   |   |   |
| **Total Expenditure** |  |   |   |   |   | **£9,794** |