|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  |  |  |  | |  | | |  |  |  |
| **PE Expenditure 2014-2015** | | | | | | | | | | |
|  | | |  |  | |  |  |  |  |  |
| **Expense** | | |  |  | |  |  |  | **Cost** |  |
|  | | |  |  | |  |  |  |  |  |
| LSSP Gold Membership (Split with School funding) | | | | | | | |  | £3,285 |  |
|  | | |  |  | |  |  |  |  |  |
| Lacrosse Coaching | | | |  | |  |  |  | £480 |  |
|  | | |  |  | |  |  |  |  |  |
| Sport Festivals | | | |  | |  |  |  | £300 |  |
|  | | |  |  | |  |  |  |  |  |
| Dance After School – 15 Weeks | | | | | |  |  |  | £300 |  |
|  | | |  |  | |  |  |  |  |  |
| Yoga For Staff | | | |  | |  |  |  | £200 |  |
|  | | |  |  | |  |  |  |  |  |
| Extra Swimming for Reception, Y1 and Y2 | | | | | | |  |  | £3,870 |  |
|  | | |  |  | |  |  |  |  |  |
| Sport Equipment Orders | | | | | |  |  |  | £260 |  |
|  | | |  |  | |  |  |  |  |  |
| **Total Expenditure** | | | |  | |  |  |  | **£8,695** |  |

HISTORICAL PE SPENDING

**PE Provision in St. Charles’ for 2014-2015**

* LSSP Coach 1 full day – Tuesday (School Time- Rotational Termly basis)
* Lacrosse – Thursday (School Time- Rotational – Year 3,4,5,6)
* Dance Instructor – Michelle – Monday (After School)
* LSSP Coach – Change 4 Life Tuesday (After school)
* Elite Sports (Football) – Jack -Thursday (Afterschool)
* Lacrosse  – Miss Duffy – Autumn Term 1  (After School )
* Netball – Miss Duffy Autumn Term 2 (After School)
* Football – Mr Davey Autumn and Spring
* Athletics – Spring – Summer Term – Miss Duffy x3 Afternoons After school
* Cross Country – Miss Duffy Autum and Spring – Lunch Time and Afterschool – Competitions
* Sport Festivals – Mr Burke
* Dance Festival
* Athlete Visit – October
* Sport Week
* Swimming – All year groups throughout the year
* CPD Opportunities for Staff – unlimited with Gold Package
* Free Yoga for Staff

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| **PE Expenditure 2013-2014** | | |  |  |  |  |
|  |  |  |  |  |  |  |
| **Expense** |  |  |  |  |  | **Cost** |
|  |  |  |  |  |  |  |
| LSSP Gold Membership | | |  |  |  | £6,570 |
|  |  |  |  |  |  |  |
| Lacrosse Coaching | |  |  |  |  | £480 |
|  |  |  |  |  |  |  |
| Sport Festivals | |  |  |  |  | £150 |
|  |  |  |  |  |  |  |
| Sport Week External Visitors | | |  |  |  | £300 |
|  |  |  |  |  |  |  |
| Yoga for Staff | |  |  |  |  | £200 |
|  |  |  |  |  |  |  |
| Sport Equipment Orders | | |  |  |  | £2,094 |
|  |  |  |  |  |  |  |
| **Total Expenditure** |  |  |  |  |  | **£9,794** |