PE Expenditure 2016-2017 (costing based on budget of £8900)

The government has provided additional funding for schools to spend on PE and Sport provision. Each school receives £8900 (based on 210 children in school). This year we have received £8900.

*In 2016-2017 we have focussed on these key areas:*

How we have spent our funding (Finance):

LSSP Gold Membership £6570

Primary Dance Workshop £300

Equipment £807.97

Total £7677.97

*Amount remaining £1222.03*

*\* Possible use for this remaining money- Year 6 swimming top ups for summer term*

*Cost towards Rock n Roll marathon participation*

*Specialist training for specific sports* ***OR***

*After School Clubs*

Impact this will have:

At least 6 competitions to be entered 6 After School Clubs for the whole year

Increased number of children leaving year 6 able to swim 25 metres

Increased participation in the marathon and training in school.

Extra-Curricular:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Term** | **Monday** | **Tuesday** | **Wednesday** | **Thursday** | **Friday** |
| **Autumn 1** | Football  Elite Sports |  | Multiskills KS2 | Change 4 Life KS2 |  |
| **Autumn 2** | Football  Elite Sports |  | Multiskills KS2 | Change 4 Life KS2 |  |
| **Spring 1** | Elite Sports  Football |  | Multiskills KS1 | Change 4 Life KS1 |  |
| **Spring 2** | Elite Sports | Football | Multiskills KS1 | Change 4 Life KS1 |  |
| **Summer 1** | Elite Sports | Football | Change 4 Life KS1  Running | Athletics |  |
| **Summer 2** | Elite Sports | Football | Change 4 Life KS1  Running | Athletics |  |

Total number of clubs this year- 6

Number of children attending these clubs- 170/ 180 approx. incl PP/ Disadvantaged children.

Football- 20 term- total of 60

Change 4 Life- 20 each term- total of 60

Multiskills- 20 each term (Autumn and Spring)- 40

Athletics-20 in Summer term- total of 40

Elite Football- 20 children each term, total of 60.