

PE Expenditure 2015-2016 (potential costing based on budget of £8900)

The government is providing additional funding of £150 million each year for 2013-2014, 2014-2015, 2015-2016 to improve provision of physical education and sport in primary schools. This funding is ring-fenced and therefore, can only be spent on provision of PE and sport in school. Each school receives £8900 (based on 210 children in school).

In 2015-2016 we focused on these key areas:

How we spend our funding (Finance):

Lacrosse	£240- Autumn
	£160- Spring
LSSP Gold Membership	£6570
Primary Dance Workshop	£300
Indoor Athletics training	£460
Equipment	£89.10
PE Trolley	£199.99
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Total	£8019.09

Amount remaining £880.91

** Possible use for this remaining money- KS1 (Y1/2) swimming for Summer Term**

Impact this has had:

1 teachers has been on 4 training sessions

4 LSAs team teach

6 teachers team teach

8 competitions have been entered

5 After School Clubs

Extra-Curricular:

Term	Monday	Tuesday	Wednesday	Thursday	Friday
Autumn 1		Change 4 Life		Elite Football	

		Football			
Autumn 2		Change 4 Life	Indoor Athletics	Elite Football	
Spring 1		Change 4 Life		Elite Football	
Spring 2	Dance	Football Change 4 Life		Elite Football	
Summer 1	Dance	Football Change 4 Life		Elite Football	
Summer 2	Dance	Football Change 4 Life Football		Elite Football	

Total number of clubs this year- 5

Number of children attending these clubs- 165 *approx.*

Dance – 15 each term- total of 45

Football- 12 each term- total of 36

Change 4 Life- 20 each term- total of 60

Elite Football- 20 children each term, total of 60